

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Jackson Township Public Schools County: Ocean
Employee Organization: Jackson Township Administrators Association Employees in Unit: 33
Base Year Contract Term: 7/1/2009 6/30/2012 New Contract Term 7/1/2012 6/30/2015
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$4,273,644	\$4,358,007
Item 2	Incremental	\$60,287	\$84,343
Item 3	Longevity	\$29,500	\$27,500
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$4,383,431 (Total)	\$4,469,850 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$4,383,431

Effective Date (m/d/yyyy)	7/1/2012	7/1/2013	7/1/2014			
Percent Increase	1.97	2.01	2.01			
Total cost of increase ..	\$85,960	\$93,437	\$95,399			
Total base salary (successor agreement)	\$4,449,390	\$4,542,627	\$4,638,226			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.00
Dollar Impact (average per year over term of agreement) \$91,599.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$365,734	\$420,901				
Employee Contributions	\$0	\$50,270				
Prescription	\$87,332	\$100,453				
Dental	\$26,301	\$28,164				
Vision	\$9,231	\$9,231				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Scot Beckerman

Title: Assistant Superintendent

Date: 1/3/2013

Signature